


Preliminary PV Project Financials

	Quantus Energy 938 Cornwallis Drive West Chester, PA 19380 Tel (484)887-0851 Fax (484)887-0861 www.quantusenergy.com											
Date	10/1/2009											
Project Name	sample											
Project Location	PA											
Project Information												
System Size (kW-DC)		4										
Cost per kW (\$/kW)		\$6,500										
Total Construction Cost		\$26,000										
Key inputs												
Capacity Factor		12.0%	The ratio of a power plant's average production to its rated capability is known as <i>capacity factor</i> .									
System Performance Degradation (%/yr)		0.50%	Note: degradation reflected in annual production estimates									
Inflation Rate		3.000%					System life span	25 years				
SREC 10-Year Minimum Value per Kwh		\$0.300	0.500	0								
Utility all in rate		0.15	0.1875									
Program Years												
		<u>Yr 1</u>	<u>Yr 2</u>	<u>Yr 3</u>	<u>Yr 4</u>	<u>Yr 5</u>	<u>Yr 6</u>	<u>Yr 7</u>	<u>Yr 8</u>	<u>Yr 9</u>	<u>Yr 10</u>	<u>Yr 11</u>
Year		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Annual Production (kWh)		4,205	4,184	4,163	4,142	4,121	4,101	4,080	4,060	4,040	4,019	3,999
Cash flow												
PA Sunshine rebates	link	9000										
Fed Tax Credit 30%	link		5100									
State Tax Credit 15%	link		0									
Assumed SREC Value	link	\$1,261	\$2,092	\$2,081	\$2,071	\$2,061	\$2,050	\$2,040	\$2,030	\$2,020	\$2,010	\$1,200
Savings from utility bill		\$631	\$784	\$781	\$777	\$773	\$769	\$765	\$761	\$757	\$754	\$750
Total annual income		\$10,892	\$7,976	\$2,862	\$2,848	\$2,833	\$2,819	\$2,805	\$2,791	\$2,777	\$2,763	\$1,950
Cumulative Cash Flow	-\$26,000	-\$15,108	-\$7,131	-\$4,270	-\$1,422	\$1,412	\$4,231	\$7,036	\$9,827	\$12,604	\$15,368	\$17,317
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